Enterprise Twp

# FILED

AUG 0 9 2013

Doma Patter COUNTY CLERK

NOTICE OF BUDGET HEARING

August 8, 2013)

The governing body of Enteraction Township

Miles County

Will move on Angiest 22, 2013 at 8-00 p.m. at 100 N. Parivier, Michardon KS for the purpose of hearing and
assembling objections of temperatur relating to this proposed serve of all funds and the amount of all values to the county of all values to KS and with the resinktle at this hearing

Proposed Budget 2014 Engineethings and Amount of 2013 Ad Volume Tex establish the maximum limits of the 2014 budget. Engineering the State is enabled to change depending on the State processed voluntion.

	Prior Year Ac	2012	Current Year Ea	timate 2013	Promo	and Durlant 2014	
- Freed	Expenditure	Actual Tax Rate*	Expenditures	Actual Tax Reer*	Budget Authority for Econolitaria	Associat of 2013 Ad Valorem Tex	Est. Tax Rate*
	5.122	2.263	5,250	1.576	1,650	4,291	2,217
Debt Service							
	32,704	14.844	33,750			22,973	12.192
Canada	1,900	1.249	2,000	0.728	2,850	1,245	0.642
22.00	<u> </u>				<del> </del>	<u> </u>	
					<u> </u>		<del></del>
	<b></b>					ļ	
	<b></b>			<u> </u>	<del> </del>		
Seedel Meditory							
	39,726	16,347	41,000	17.233	66,300	28,549	15.131
Loor: Executors	13,099 26,667		14,000		14,600		
Net Expenditure			27,000		51,700		
Total Tax Lovins	30,537	1	30,882	1	AXXXXXXXXXXXXX		
Asserved Valuation:							
Township	1,691,005		1,792,008	J	1,884,311	1	
Ontstanding Indebtodayes, Jan 1	2011	400	2012		2013		
G.O. Bonds	<del>- 2011</del>	1	0	1	0	1	
Other	- i		ŏ		- <del>V</del>	1	
Legas Parchase Principal	ā ·		Ó	1	O O		
Total	6	1	Ö	1	0		
"Tax rates are expressed in a	rille	Carlo I		•		•	
•							
BE Zimmere	<b>180</b> - 2 - 3 - 3 - 3 - 4	Salt 1					

SONDRA BOYCE NOTARY PUBLIC STATE OF KANSAS V Appt. Exp. 6-30-75 County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

# THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in consecutive issues of said newspaper, the first publication being in the issue of 20\_\_\_ and the last publication in the issue of , 20

PUBLISHER

Subscribed and sworn to before me this 3<sup>th</sup> day of 20/3

Notary Public

My commission expires 6-30-15

# CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

Enterprise Township certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014	Adopted Budget	
				Amount of 2013	County
Table of Contents:		Page No.	Budget Authority for Expenditures	Ad Valorem Tax	Clerk's Use Only
Computation to Determine L	imit for 2014	2			os <b>c</b> only
Alloc of MVT, RVT, and 16	/20M Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	:/Purchase	5			
Fund	K.S.A.		_		
General	79-1962	6	7,650	4,2911	2.277
Debt Service	10-113			1,271	
Library	12-1220				
Road	68-518c	7	55,800	22,973 -	12 191
Cemetery		8	2,850		1682
Special Machinery		7			
Totals		XXXXXX	66,300-	28,549	
Budget Summary		9			
Neighborhood Revitalization	Rebate		Is a Resolution required?	No ·	15.1.
Resolution					( ), (
Final Assessed Valuation:	County Clerk's	Use Only			
Township	Nov. 1, 2013 V	35 4			
Assisted by:	180V. 1, 2013 V	anuation			
Kelli J. Powers					
Grossardt & Gilbert, LLC		•			
Address:					
421 A West 1st Ave.					
Hutchinson KS 67504-3006					
Email:					
kelli@gg-cpas.com			_ Bill Zm	meman	CLERK
Attest: 8-23	2013			miman igh Tru	
Doma Patton			On March	+ Ta	CHERC
County Clerk	-		J G	overning Body  AL	FILED
Special Road Election held	C.	N 4211		AL	162200
First levy in	for	Mill	s for years.	Dr	~ 2 2013
				COU	ma fatton NTY CLERK

Enterprise Township

2014

# Computation to Determine Limit for 2014

1. 2.	Total Tax Levy Amount in 2013  Debt Service Levy in 2013  + \$	Amount of Levy 30,882
3.		30,882
	2013 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2013: +	
5.	Increase in Personal Property for 2013:  5a. Personal Property 2013 + 50,218 -  5b. Personal Property 2012 - 59,951 -  5c. Increase in Personal Property (5a minus 5b) + 0 -	
6.	Valuation of Property that Changed in Use during 2013:  (Use Only if > 0)	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	
8.	Total Estimated Valuation July 1,2013 1,884,311 ~	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 1,876,960	
10.	Factor for Increase (7 divided by 9)  0.00392	
11.	Amount of Increase (10 times 3) + \$	121 -
<b>4</b> 2.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	31,003
13.	Debt Service Levy in this 2014	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	31,003

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocat	Allocation for Proposed Year 2014	ear 2014
for 2013	Amount for 2014	MVT	RVT	16/20M Veh
General	2.825	219		45
Debt Service			-	
Con Sci Aice		0	0	0
Library	0	0	0	0
Road	26,751	2,071	4	424
Cemetery	1.306	101	0	21
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
otal	30.882	2.391	S	490

	, ,			0
	C	0	0	0
Lotal	30.882	2.391	5	490
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	2,391		
County Treasurer's Recreational Vehicle Estimate	tional Vehicle Estimate	1	5	
County Treasurer's 16/20M Vehicle Estimate	4 Vehicle Estimate		ı	490
Motor Vehicle Factor		0.07742		
	Recreational Vehicle Factor	or I	0.00016	
		16/20M Vehicle Factor	Or	0.01587

# **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Canada	<u> </u>				
General	Special Machinery	-		-	
General	Special Machinery	-	-	-	
Road	Special Machinery	13,059	14,000	14,600	68-141g
			i		
· · · · · · · · · · · · · · · · · · ·					
	Total	13,059	14,000	14,600	
	Adjustments*				
	Adjusted Totals	13,059	14,000	14,600	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

Enterprise Township Reno County

# STATEMENT OF INDEBTEDNESS

Type	- Date	Interect		A						
of.	of .	Rate	Amount	Anoun	,	,	Amou	Amount Due	Amou	Amount Due
7,1.		Nate	Annount	Outstanding	Dat	Date Due	2013	<u></u>	2014	14
Dept	Issue	%	Issued	Jan 1,2013	Interest	Interest Principal	Interest	rincinal		
G.O. Bonds							mercical	1 HIIICHDAI	Illetest Principal	Princi
Total C O Banda										
TOTAL C.O. BOILUS				0			0			
Other									0	
Total Other										
Total Indebtedness				0			0	0	0	
- Commenter of the Control of the Co				0			<b>-</b>	0	0	

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

								r utchased	Bumband	•	
								Date	Contract		Term
								(Months)	Contract	of	Term
								%	Rate	Interest	
Total											Total
0								Jan 1,2013	Balance On	Principal	
0								2013	Due	Payments	
0								2014	Due	Payments	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Enterprise Township

2014

FUND PAGE	FOR	<b>FUNDS</b>	WITH A	TAX	LEVY

Adopted Budget	Prior Year	Current Voor	Duomana ID 1
General	Actual for 2012	Current Year Estimate for 2013	Proposed Budget
Unencumbered Cash Balance January 1	4,443	2,601	Year for 2014
Receipts:	7,44.5	2,001	891
Ad Valorem Tax	2,579	2 825	VVVVVVVVVVVV
Delinquent Tax	212	2,823	220
Motor Vehicle Tax	287	220	<del></del>
Recreational Vehicle Tax	207		219
16/20 M Vehicle Tax	33	35	1 1
LAVTR	- 33		
Gross Earnings (Intangibles) Tax			207
3 ( 3			207
Interest on Idle Funds	168	170	170
Miscellaneous	100	170	1,780
Does miscellaneous exceed 10% of Total Rec			1,780
Total Receipts	3,280	3,540	2.642
Resources Available:	7,723	6,141	
Expenditures:	7,723	0,141	3,532
Administrative Per Diem	752	800	900
Salaries & Wages	2,550	2,600	
Payroll Taxes	2,000	2,000	450
Postage & Supplies			450
Insurance	1,792	1,800	2,000
Buildings Maintenance		1,000	350
Legal Publications	28	50	50
Professional Services			30
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			750
Does misc. exceed 10% of Total Expenditures			,,,,,
Total Expenditures	5,122	5,2501	7,650
Unencumbered Cash Balance Dec 31	2,601		XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	5,650	5,650	XXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	7,650
	•	Tax Required	4,118
De	elinquent Comp Rate:	4.2%	173
		013 Ad Valorem Tax	4,291
			1,271

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# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1 Receipts:	25,904	27,303	26,254
Ad Valorem Tax			
Delinquent Tax	30.054		XXXXXXXXXXXXX
Motor Vehicle Tax	1.865	1,900	2,000
Recreational Vehicle Tax	1,910	2,000	2,071
16/20M Vehicle Tax			4
Special Highway/Gasoline Tax	274	300	424
Special Engliway/Clasonile Tax			0
		· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco		1.750	3,000
Total Receipts	2 ( 102	22.704	
Resources Available:	34,103 60,007	32,701	7,499
Expenditures:	00,007 -	60,004	33,753
Administrative Per Diem	1,200	1.200	
Salaries & Wages	7,076	1,200	5,000
Fuel & Oil	4,868	7,100	9,000
Road Materials & Supplies	1,938	4,900 1,950	7,000
Contract Services/Machine Hire	3,128		3,000
Repairs	1.435	3,150	6,800
Equipment/Lease Purchase Payments	1.433	1.450	5,000
Transfer to Special Machinery	13,059	14,000	14,600
Does transfer exceed 25% of Resources Avail:			
Neighborhood Revitalization Rebate			
Miscellaneous			5,400
Does misc. exceed 10% of Total Expenditures			
Fotal Expenditures	32,704	33,750-	55,800
Unencumbered Cash Balance Dec 31	27,303	26,254	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	52,235	50,800	XXXXXXXXXXXXXX
	Non-/	Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	55,800
		Tax Required	22,047
De	linquent Comp Rate:	4.2%	926
	Amount of 20	013 Ad Valorem Tax	22,973

# Special Machinery

K.S.A. 68-141g	2012 Actual Year		
Unencumbered Cash Balance, Jan 1	71,086		
Transfers from:			
Road Fund	13,059		
General Fund(No Levy)	0		
General Fund(Gen has Levy)	0		
Interest on Idle Funds			
Other			
Resources Available:	84.145		
Total Expenditures			
Unencumbered Cash Balance, Dec 31	84,145		

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	788	979	
Receipts:			
Ad Valorem Tax	1,775	1.306	XXXXXXXXXXXXXXXXX
Delinquent Tax	136	150	
Motor Vehicle Tax	159	160	1.2737
Recreational Vehicle Tax		100	107
16/20 M Vehicle Tax	21	25	
-			
Interest on Idle Funds			
Miscellaneous		175	550
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	2,091	,816	
Resources Available:	2,879	2,795	822
Expenditures:	21077	4,170	1,617
Machine Hire	1.900	2,000	2.707
	1,750	2,000	2,605
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc exceed 10% of Total Expenditures			245
Total Expenditures	1.900		
Unencumbered Cash Balance Dec 31	1,900	2,000	2,850
2012/2013 Budget Authority Amount:	2.150	795	
2012/2015 Budget Admortly Amount:		2,150 Appropriated Balance	XXXXXXXXXXXXXXX
	rotal Expenditi	rre/Non-Appr Balance	2,850
15	P	Tax Required	1,233
D	elinquent Comp Rate:	4.2%	52
	Amount of 1	2013 Ad Valorem Tax	1,285

Adopted Budget

	Prior Year	Current Year	Proposed Budge:
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		()	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			()
Recreational Vehicle Tax			()
16/20M Vehicle Tax			0
		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	0	()	0
Resources Available:	0	()	
Expenditures:		Y	
		· · · · · · · · · · · · · · · · · · ·	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	0	<u> </u>	0
Unencumbered Cash Balance Dec 31	0		O YZZZZZZZZZZZZZZZZZZZ
2012/2013 Budget Authority Amount:	()		ANNAXANANANANANANANANANANANANANANANANAN
== 1.5 Evil 5 Budget / Matority / Milotific.		-Appropriated Balance	******
	ure/Non-Appr Balance	0	
	raponin	Tax Required	0
De	elinquent Comp Rate:		0
		2013 Ad Valorem Tax	0
Page No. 8		week and valuation tax	U.

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# NOTICE OF BUDGET HEARING

The governing body of Enterprise Township Reno County

will meet on August 22, 2013 at 8:00 p.m. at 108 N. Fairview, Nickerson KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 108 N. Fairview, Nickerson KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Est	imate 2013	Propo	sed Budget 2014	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2013 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	5,122	2.263	5,250	1.576	7,650	4,291	2.27
Debt Service							
Library		70.					
Road	32.704	14.844	33,750	14.929	55,800	22,973	12.192
Cemetery	1,900	1.240	2,000	0.728	2,850	1,285	0.682
				~			
Special Machinery							
Totals	39.726	18.347	41,000	17.233	66,300	28,549	15.151
Less: Transfers	13.059		14,000		14,600		15.151
Net Expenditure	26,667		27,000	1	51,700		
Total Tax Levied	30,537		30,882	ľ	XXXXXXXXXXXXXX		
Assessed Valuation:				L			
Township	1.691.005		1,792,008	ſ	1,884,311		
Outstanding Indebtedness,		·-			············		
Jan 1	2011	_	2012		2013		
G.O. Bonds	0	Γ	0	Γ	0		
Other	0		()	İ	0		
Lease Purchase Principal	0		0		()		
Total	0		0	Ţ	()		
*Tax rates are expressed in m	nills.			k.			

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Bill Zimmerman Clerk